

Central Falls School District
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 49,822,841
Total District Enrollment*:	3,971
Total District Per Pupil:	\$ 12,547
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 45,118,923
In-District Enrollment:	3,530
In-District Per Pupil:	\$ 12,782
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,970,649
In-District Enrollment:	3,530
Adj. District Per Pupil:	\$ 12,740
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 49,822,841	\$ 21,152,158	\$ 9,848,374	\$ 12,290,302	\$ 0	\$ 0	\$ 6,532,008
% of Total Expenditures:	100.00%	42.45%	19.77%	24.67%	0.00%	0.00%	13.11%
Enrollment:	3971	1,647	854	1,028	0	1	441
% of Total Enrollment:	100.00%	41.48%	21.51%	25.89%		0.03%	11.11%
Instruction							
Expenditures:	\$ 23,482,924	11,441,335	5,333,114	6,708,475	0	0	0
% of Total Expenditures:	47.13%	22.96%	10.70%	13.46%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 12,299,923	5,415,300	3,122,610	3,696,054	0	0	65,959
% of Total Expenditures:	24.69%	10.87%	6.27%	7.42%	0.00%	0.00%	0.13%
Operations							
Expenditures:	\$ 6,575,923	3,260,483	1,068,611	1,177,532	0	0	1,069,296
% of Total Expenditures:	13.20%	6.54%	2.14%	2.36%	0.00%	0.00%	2.15%
Other Commitments							
Expenditures:	\$ 4,852,193	0	0	0	0	0	4,852,193
% of Total Expenditures:	9.74%	0.00%	0.00%	0.00%	0.00%	0.00%	9.74%
Leadership							
Expenditures:	\$ 2,611,879	1,035,039	324,038	708,241	0	0	544,561
% of Total Expenditures:	5.24%	2.08%	0.65%	1.42%	0.00%	0.00%	1.09%